

Energy Efficiency Program Activity by Town

8/10/26 3:40
Page 1 of 1

Town Name: YARMOUTH
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	17,816.74	\$45,276.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,339.00	\$21,457.23	6	72,600.31	\$163,283.81	60	\$2,063,582.12	7.91%
A2b - Residential Conservation Services (RCS)	0.00	\$1,565.00	7	0.00	\$10,014.20	43	\$405,555.20	2.47%
A2c - Residential Retail	14,810.40	\$6,100.50	44	75,109.83	\$226,843.30	224	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,874.51	17	0.00	\$68,928.75	40	\$0.00	0.00%
Res Subtotal	20,149.40	\$45,997.24	74.00	165,526.88	\$514,346.56	373	\$2,469,137.32	
Res % of Total	16.78%	26.52%	86.05%	37.95%	41.48%	85.55%	56.77%	
B1a - Income Eligible Coordinated Delivery	2,814.00	\$10,181.18	5	36,774.86	\$449,663.81	43	\$606,664.98	74.12%
IE Subtotal	2,814.00	\$10,181.18	5.00	36,774.86	\$449,663.81	43	\$606,664.98	
IE % of Total	2.34%	5.87%	5.81%	8.43%	36.27%	9.86%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$312.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	92,434.01	\$115,412.47	4	168,779.66	\$185,222.65	7	\$1,273,354.68	14.55%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,707.34	\$1,854.33	3	65,144.31	\$90,306.62	12	\$0.00	0.00%
C&I Subtotal	97,141.35	\$117,266.80	7.00	233,923.97	\$275,841.77	20	\$1,273,354.68	
C&I % of Total	80.88%	67.61%	8.14%	53.62%	22.25%	4.59%	29.28%	
Total	120,104.75	\$173,445.22	86	436,225.71	\$1,239,852.14	436	\$4,349,156.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.